



# Mafube Local Municipality

## CORPORATE SERVICES

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ENQ : AN MATSULE

OUR REF: 3/3/1/1

Date: 04 April 2017

### TO WHOM IT MAY CONCERN

This is an extract taken from the minutes of the Ordinary Council meeting of Mafube Local Municipality held on the 30<sup>th</sup> March 2017 in Frankfort.

Below please find a Council resolution regarding the above mentioned matter:

#### ITEM: 42 (a)

#### 2017/18 TO 2019/20 MEDIUM TERM REVENUE AND EXPENDITURE FORECAST

#### Resolved

1. That Council adopt 2017/18 draft Annual Budget as presented with provincial Treasury's inputs.
2. That 2017/18 Draft Tariffs as presented be approved.
3. That the 2017/18 Draft Budget related policies be approved
4. That separate tariffs approved by NERSA for Rural Maintenance be presented during public participation process.

**NB:** The following Budget related policies were approved namely;

Asset Policy, Bad Debt Policy 2017/18, Banking and Investment policy 2017/18, Budget Transfer and Virement Policy 2017/18, Credit control and Debt Collection policy, Creditors and Payment Policy, Mafube Cashier's Cash Control Draft Policy, Mafube Customer Care Policy 2017/18, Mafube Inventory Management Policy, Mafube Property Rates Policy 2017/18, Mafube Tariff Policy 2017/18, Mafube SCM policy, Petty Cash Policy, Mafube SIPDM Policy and Subsistence and travelling policy.

**NB:** Indigent policy was referred back to the Finance Portfolio Committee.

Hope you find the above in order

Yours faithfully

  
N.E. MOTAUNG  
SPEAKER

"VUKUZENZELE"